

Enrollment Management Committee Meeting
February 13, 2020
2:00pm to 4:00pm
Ocean Campus R518

Attendees: Edie Kaeuper (Chair), Wynd Kaufmyn (Co Chair), Denise Selleck, Kit Dai, Pam Mery, Cynthia Dewar;
Tim Harrington; Simon Hanson; Kevin Sherman

1. Agenda Approval

- x There was a request to add a question to the agenda.
f "Why ESL is under the primary mission area and then reduced support is in ESL how is that possible? It was in reference to a presentation Tom Boegel gave at the Board retreat. The presentation was called, "The Review of Academic Programming" it was for the 2019-20 academic year. Some clarification about "reduced support" is needed. Is it a reduction of support for the program or a reduction in needed support due to fewer sections?
- x Added Agenda item: Discuss the overall process for the creation and review of the 2020 schedule. How to make it more collaborative and consultative.
- x Tentative approval of the agenda.

2. Review of minutes from the January meeting

- x Review and summarize the minutes for approval at the 2/27 meeting.

3. Tom Boegel's response to the summer recommendations: General discussion, no action item.

- x Review of a hand out that shows Tom's budget allocations based on the EMC recommendations for prioritizing classes for Summer 2020.

prioritizing how to get a 100% of our dollars are going to get us more that we did last year. Are we focusing on individual area growth, like Biology, rather than the college as a whole? As an example, online Biology classes have grown, but overall enrollment is down because Biology has been converting resources to online, not pushing more instructor to the campus for more FTEF. Online can give us growth potential in the future, but keeping the discussion focused on now (the fall schedule) and the limited budget ~~should~~ ~~study~~ be our priority.